

F. No. L-14015/38/2014-HRD
Government of India
Ministry of Communications and Information Technology
Department of Electronics and Information Technology
(HRD Division)

6, CGO Complex,
New Delhi – 110003
Dated: 9.12.2014

To

The Pay & Accounts Officer
Pay and Accounts Office
Department of Electronics and Information Technology
Electronics Niketan
New Delhi - 110003

Subject: Release of Grants-in-Aid to CSC e-Governance Services India Limited (CSC-SPV), New Delhi for the year 2014-15

Sir,

I am directed to refer to this Department's Letter of even number dated 9.12.2014 (copy enclosed) conveying the Administrative Approval for implementation of the Scheme entitled 'Digital Saksharta Abhiyan (दिशा)', and to convey the sanction of the President to the release of Rs. 57,72,40,750/- (Rupees Fifty Seven Crore Seventy Two Lakh Forty Thousand Seven Hundred Fifty only) as Grants-in-Aid to CSC e-Governance Services India Limited (CSC-SPV), New Delhi during the current financial year 2014-15, under the above mentioned scheme.

2. This is the 1st installment of Grants-in-Aid being released to the grantee institution under the said scheme. With this release, the Progressive Release to the grantee institution will stand at Rs. 57,72,40,750/-.
3. The grantee institution has no Utilization Certificate as 'due for rendition' under the Rules under the scheme/project in question. As per GIA Monitoring System the grantee institution also has no Utilization Certificate due for rendition under any other Scheme/Project/Programme of this Department. A copy of the UC Report generated from the GIA Monitoring System indicating that the grantee institution has no UC due, is enclosed.
4. The Grants-in-Aid will be regulated in accordance with the provisions contained in Chapter 9 of the General Financial Rules, 2005, as amended from time to time, read with the Government of India's decisions incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-
 - (i) The said scheme is a Government sponsored scheme to be implemented by the grantee institution. The Grants-in-aid would, therefore, be subject to GFR 215(3)(1), 215(3)(2) and 215(3)(3).
 - (ii) The pattern of assistance of rules governing such Grants-in-Aid has received the approval of the Ministry of Finance, as required under Government of India Decision No. (1) under DFPR-Rule 20.
 - (iii) In case the grantee institution is in receipt of more than fifty per cent of their recurring expenditure in the form of grants-in-aid, then the grantee institution should ordinarily formulate terms and conditions of service of their employees which are, by and large, not higher than those applicable to similar categories of employees in Central Government and where it is not in accordance with the above, the relaxation of the Ministry of Finance have been obtained as required under GFR 209(6)(iv) (a).
 - (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed of without obtaining the prior approval of the sanctioning authority of Grants-in-Aid.
The grantee institution agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Government of India.

Contd.....

- (v) The accounts of the grantee institution shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG(DPC) Act, 1971 as amended from time to time.
- (vi) The accounts of the grantee institution shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG(DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry or Department whenever it is called upon to do so.
- (vii) The grantee institution has submitted the Surety Bond.
- (viii) The grantee institution shall furnish certificate along with its request for release of Grants-in-Aid certifying that the fund released to them for which Utilization Certificates has not been issued, has been utilized exclusively in pursuance of object envisaged in their Rules/Memorandum and that the grant has been spent with the extant instructions/rules and with the approval of competent authority in each case.
- (ix) The grantee institution will spend Grants-in-Aid exclusively in pursuance of the objectives envisaged in their rules/memorandum and for the purpose it is being sanctioned.
- (x) Grants-in-Aid to the grantee institution is subject to the Economy Instructions issued from time to time by the M/o Finance or by the Competent Authority.
- (xi) Grants-in-Aid shall be utilized before the end of the current financial year 2014-15 and unspent balance, if any will be refunded by the grantee institution to the Govt. of India.
- (xii) Central Autonomous Organization will maintain and present their annual accounts in the standard format, as required under GFR 209(6)(xiii).

5. The amount of Rs. 57,72,40,750/- (Rupees Fifty Seven Crore Seventy Two Lakh Forty Thousand Seven Hundred Fifty only) will be drawn by Drawing and Disbursing Officer, Department of Electronics and Information Technology, New Delhi and disbursed to 'CSC e-Governance Services India Limited (CSC-SPV), New Delhi' through RTGS as per details given below:

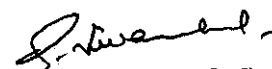
- | | | |
|---|---|----------------------------|
| (a) Beneficiary's Bank's Name | : | Bank of India |
| (b) Beneficiary's Bank's Branch Name | : | CGO Complex, New Delhi -03 |
| (c) Beneficiary's Bank's A/c Number | : | 604820110000150 |
| (d) IFS Code of the Beneficiary's Bank's Branch | : | BKID0006048 |

6. The expenditure involved will be met from within the Sanctioned Budget Grant of Department of Electronics and Information Technology under Demand No. 15, Major Head 2852, Sub-Major Head 07, Minor Head 202, Sub-Head 07, Detailed Head 13, Object Head 31 (Grants-in-Aid General) for the year 2014-15 (Revenue/Plan/Recurring).

7. The Sanction Letter has been noted at Serial No. 177 in the Register of Grants.

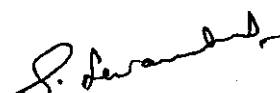
8. This sanction issues in exercise of the powers conferred on this Department in consultation with the Integrated Finance Division vide their OPA No. 3051055 dated 2.12.2014 and approval of MCIT vide Dy. No. 1009 dated 8.12.2014

Yours faithfully


(G. Swarnambal)
Deputy Director

Copy to:

1. The Director General of Audit (Post & Telecommunication), Sham Nath Marg, Civil Lines, New Delhi-110054
2. Drawing & Disbursing Section (2 copies)
3. Finance Section, DeitY
4. Budget Section, DeitY
5. CEO, CSC e-Governance Services India Limited, New Delhi
6. Sanction Folder.


(G. Swarnambal)
Deputy Director

F. No. L-14015/38/2014-HRD
Government of India
Ministry of Communications and Information Technology
Department of Electronics and Information Technology
(HRD Division)

6, CGO Complex,
New Delhi – 110003
Dated: 9.12.2014

To

The Pay & Accounts Officer
Pay and Accounts Office
Department of Electronics and Information Technology
Electronics Niketan
New Delhi – 110 003


Subject: Administrative Approval

Sir,

I am directed to convey the Administrative Approval of the Competent Authority for implementation of the 'Digital Saksharta Abhiyan (दिशा)' at a total estimated cost of ₹ 379.91 (Rupees Three Hundred Seventy Nine Crore Ninety One Lakh Only) with DeitY contribution at ₹ 348.63 (Rupees Three Hundred Forty Eight Crore Sixty Three Lakh only). The details of the Scheme are given in the Annexure enclosed.


2. This issues with the approval of Minister (C&IT) vide Dy. No. 1009 dated 8.12.2014 and concurrence of JS&FA vide OPA No. 3051055 dated 2.12.2014.

Yours faithfully


(G. Swarnambal)
Deputy Director

Copy to:

1. The Principal Director of Audit (Scientific Departments), AGCR Building, IP Estate, New Delhi – 110001.
2. Drawing & Disbursing Section, DeitY
3. Finance Section, DeitY
4. Budget Section, DeitY
5. CEO, CSC e-Governance Services India Limited, New Delhi
6. Sanction Folder


(G. Swarnambal)
Deputy Director

1. Name of the Scheme / Project : 'Digital Saksharta Abhiyan (दिशा)'
2. Objectives : To provide digital literacy training to 42.5 lakh persons in every eligible household in selected blocks in each State/UT relevant to the need of the trainee, which would enable the beneficiaries to use IT and related applications to participate effectively in the democratic process and enhance their livelihood. The two Levels of Digital Literacy training would have following broad objectives:

L1	L2
To make a person digitally literate, so that he can operate a computer/ Digital access devices (like tablets, etc), send and receive e-mails and search internet for information, etc.	Besides digital literacy at a higher level, the citizen would also be trained to effectively access the various e-governance services being offered to the citizen by the Government and others.

3. Area of Coverage : The States/UTs are to be categorized into three broad categories based on its population.
(Refer Appendix-A)

The implementation of the instant scheme would be carried out in the already identified/selected districts/blocks in the IT Mass Literacy Scheme. A total of around 5 - 7 Districts in Category A States, 4 - 5 Districts in Category B and 2 - 3 Districts in Category C States/ UTs would be covered to take into account the regional/ geographical distribution/ spread.

42.5 lakh beneficiaries would be covered under the Scheme including four lakh to be trained by Industry, NGOs and others through their own resources/ under Corporate Social Responsibility (CSR) (Refer Appendix-A)

4. Name of the Implementing Agency : CSC e-Governance Services India Limited (CSC-SPV), New Delhi in coordination with various stakeholders viz. State/ UT Governments, Certifying Agencies, Industry, NGOs and Training Partners.
5. Location : Select Districts/Blocks of all States/UTs are covered under the Scheme
(Refer Appendix-A)
6. Total Project Duration : Four years
(i) Expected date of commencement : Date of Administrative Approval
(ii) Expected date of completion : After four years of (i) above

7. Total Project Outlay : ₹ 379.91 crore (as per details given below)

		(₹ in crore)	
S. No.	Description	Total	
(i)	Level 1 @ Rs. 500/ per person	26.95 lakh persons 134.75	
	Level 2 @ Rs. 1000/ per person	11.55 lakh persons 115.50	
(ii)	Certification cost: Level 1 & 2 @ Rs. 100 X 42.5 lakh persons (includes 4.00 lakh candidates trained by industry)	42.50	
(iii)	Incentive to meritorious candidates in the form of a pathway to higher level skilling, providing tablet, etc.	4.00	
(iv)	PMU and other operational cost: Includes PMU, Office Expenses, conduction of survey, MIS for managing and monitoring the scheme, development of course material, development and delivery of e-content, Publicity, awareness cost, Accreditation/ monitoring of training agency, assistance to the State /UTs, impact assessment, Social audit, providing bio-metric devices to 1 lakh centres, etc.	83.16	
Total Budget Outlay		379.91 (approx)	
Contribution from trainees as fees			
(v)	Fee charged from General Candidates @ 25% of course fee (Total General candidates are 50% of the total target i.e. 19,25,000)	Level 1 – 13.47 lakh trainees @ Rs. 125	16.84
		Level 2 – 5.77 lakh trainees @ Rs. 250	14.44
Total contribution from trainees as fees		31.28	
Total Funds Required as GIA from DeitY – (Total budget outlay – Trainees contribution)		348.63	

The Yea-wise breakup of financial details are at Appendix B

The financial details towards Programme Management Unit are at Appendix C

8. Mode and extent of funding :

i) Budgetary support

a) Grant (from DeitY) : ₹ 348.63

b) Loan (If Loan, terms & conditions for grant of loan to be stipulated) : NIL

ii) Internal generation : ₹ 31.28 crore

iii) Other funding agencies : NIL

9. Other Terms & Conditions :

- The CSC SPV PMU shall also bring out appropriate mechanism for Aadhar linked registration of beneficiaries and also biometric linked daily attendance mechanism for the trainees. Similar biometric attendance mechanism would also be enforced for the examination centres.

- The CSC-SPV PMU shall develop a mechanism for identification of training partners and training centres with desirable


requirements. Appropriate mechanism would be developed for the use of DBT for transferring the funds directly to the respective training agencies for bringing in transparency in to the system.

- The target assigned to industry should be covered from those Districts/ Blocks in the States/ UT, which are not being covered under the Government assigned locations to avoid overlap.
- The head of expenses in each category should be fully reconciled by CSC-SPV so that the expenses provided to them as the implementing agency in the NDLM Phase-I is not duplicated in the current proposal i.e. NDLM Phase - II.

10. Stages of supply of payment

(Amount in ₹)

Release No.	Pre-condition/ Stage of Implementation	Documentation to be supplied by Implementing Agency	Amount to be released
1	Issue of Administrative Approval	MOU	57,72,40,750/-
2	Subsequent releases will be based on the progress, milestones achieved and recommendations of the PRSG/ Chairman (PRSG).	Utilization Certificate for previous release, Progress Report.	60,70,75,650/-
3			115,28,67,540/-
4			114,90,78,544/-


(G. Swarnambal)
 Deputy Director

TRAINING TARGETS

Level-wise/Year-wise breakup:

Description	Year - 1	Year - 2	Year - 3	Year - 4	Total
Target for L-1 Course	2,02,125	4,71,625	10,10,625	10,10,625	26,95,000
Target for L-2 Course	86,625	2,02,125	4,33,125	4,33,125	11,55,000
Target for industry led IT literacy initiatives	30,000	70,000	1,50,000	1,50,000	4,00,000
Total persons to be trained	3,18,750	7,43,750	15,93,750	15,93,750	42,50,000

State/UT-wise breakup:

Category of States/UT's	No. of persons to be trained per State/UT	Total persons to be trained by each Category
A (10 States)	2,50,000	25,00,000
B (10 States)	90,000	9,00,000
C (15 States/UTs)	30,000	4,50,000
Total persons to be trained and supported by Government		38,50,000
Target to Industry under CSR, NGOs and Others		4,00,000
Total persons to be trained		42,50,000

Categorization of States/UTs:

Category A (10 States)	Category B (10 States)	Category C (15 States/UTs)
Uttar Pradesh Maharashtra Bihar West Bengal *Andhra Pradesh (including Telengana) Madhya Pradesh Tamil Nadu Rajasthan Karnataka Gujarat	Odisha Kerala Jharkhand Assam Punjab Chattisgarh Haryana Jammu & Kashmir Uttarakhand NCT of Delhi	Himachal Pradesh Tripura Meghalaya Manipur Nagaland Goa Arunachal Pradesh Mizoram Sikkim Puducherry Chandigarh Andaman & Nicobar Dadra & Nagar Haveli Daman & Diu Lakshadweep

Details of year-wise break-up of funds

S.No.	Particulars	Levels	Year - 1	Year - 2	Year - 3	Year - 4	Total amount
1	Training Fee	Level 1 @ Rs 500	10,32,50,000.00	22,92,50,000.00	50,75,00,000.00	50,75,00,000.00	13,47,50,000.00
2	Total Training cost	Level 2 @ Rs 1000	8,85,00,000.00	19,65,00,000.00	43,50,00,000.00	43,50,00,000.00	11,55,00,000.00
		@ Rs. 100 / beneficiaries (including candidates trained by Industry)	19,17,50,000.00	42,57,50,000.00	94,25,00,000.00	94,25,00,000.00	25,02,50,000.00
3	Certification Cost		3,25,00,000.00	7,25,00,000.00	16,00,00,000.00	16,00,00,000.00	42,50,00,000.00
4	Total certification cost		3,25,00,000.00	7,25,00,000.00	16,00,00,000.00	16,00,00,000.00	42,50,00,000.00
5	PMU and other operational cost: Includes PMU, Office Expenses, conduction of survey, MIS for managing and monitoring the scheme, development of course material, development and delivery of e-content, Publicity, awareness cost, Accreditation/ monitoring of training agency, assistance to the State /UTs, - impact assessment, Social audit, Providing of 1.00 lakh Bio-metric Devices to Training Partners/ CSCs etc. etc.		37,39,59,500.00	15,50,44,400.00	15,31,80,040.00	14,93,91,044.00	83,15,74,984.00
6	Total PMU and other operational cost		37,39,59,500.00	15,50,44,400.00	15,31,80,040.00	14,93,91,044.00	83,15,74,984.00
7	Total Scheme Outlay		60,12,09,500.00	66,02,94,400.00	127,06,80,040.00	126,68,91,044.00	379,90,74,984.00
	Contribution from trainees as fees: Fee charged from General Candidates @ 25% of course fee (Total General candidates are 50% of the total target)	Level 1 @ Rs 125	1,29,06,250.00	2,86,56,250.00	6,34,37,500.00	6,34,37,500.00	16,84,37,500.00
10		Level 2 @ Rs 250	1,10,62,500.00	2,45,62,500.00	5,43,75,000.00	5,43,75,000.00	14,43,75,000.00
11	Total contribution from Trainee as fees		2,39,68,750.00	5,32,18,750.00	11,78,12,500.00	11,78,12,500.00	31,28,12,500.00
12	Total Funds Required as GIA from Deity = (Total budget outlay - Trainees contribution)		57,72,40,750.00	60,70,75,650.00	115,28,67,540.00	114,90,78,544.00	348,62,62,484.00

PROGRAMME MANAGEMENT UNIT - FINANCIAL DETAILS

(Rs. in lakh)

No	Budget Item	Year 1	Year 2	Year 3	Year 4	Total
1	Curriculum Framework and Courseware	2,50,000	5,00,000	5,00,000	5,00,000	17,50,000
2	Operation and Hosting of OMA cum LMS	12,00,000	24,00,000	27,30,000	31,11,000	94,41,000
3	Conducting Household Survey	8,50,00,000	510,00,000	NIL	NIL	13,60,00,000
4	Advocacy and Awareness Generation	1,08,00,000	1,08,00,000	1,08,00,000	108,00,000	4,32,00,000
5	Salary	1,81,20,000	4,83,12,000	5,79,74,400	637,71,840	18,81,78,240
6	Office Expenses	34,92,000	76,82,400	84,50,640	92,95,704	2,89,20,744
7	Travel Cost	20,00,000	40,00,000	60,00,000	60,00,000	1,80,00,000
8	Contingencies	20,00,000	40,00,000	60,00,000	60,00,000	1,80,00,000
9	Evaluation and Impact Assessment	21,60,000	36,00,000	1,36,00,000	36,00,000	2,29,60,000
10	Monitoring Support for State/ UT Agencies	89,37,500	2,27,50,000	4,71,25,000	4,63,12,500	12,51,25,000
11	Providing Bio-metric Devices to Training Partners/ CSCs	24,00,00,000	NIL	NIL	NIL	24,00,00,000
12	TOTAL	37,39,59,500	15,50,44,400	15,31,80,040	14,93,91,044	83,15,74,984


 (G. Swarnambal)
 Deputy Director