

‘Scheme for IT Mass Literacy’

1.0 Name of the Scheme: ‘Scheme for IT Mass Literacy’

2.0 Objectives:

The main objective of the programme is to provide IT training to 10 lakh persons in every eligible household in selected blocks in each State/UT relevant to the need of the trainee, which would enable the beneficiaries to use IT and related applications to participate effectively in the democratic process and enhance their livelihood. The two Levels of IT training would have following broad objectives:

Level of IT Literacy Training	L1	L2
Broad Objectives	To make a person IT Literate, so that he can operate a computer/ Digital access devices (like tablets, etc), send and receive e-mails and search internet for information, etc.	Besides IT literacy at a higher level, the citizen would also be trained to effectively access the various e-governance services being offered to the citizen by the Government and others.

3.0 Implementing Agency:

The scheme will be implemented by CSC e-Governance Services India Limited, a Special Purpose Vehicle (SPV) incorporated under the Companies Act 1956, (herein after referred to as ‘CSC-SPV’) with active collaboration of all the State Governments and UT Administrations.

4.0 Duration:

The Scheme would be implemented over a period of 18 months from the date of issue of Administrative Approval i.e. 04.3.2014.

5.0 Target Beneficiaries:

At least one block or more blocks in each States(s)/UT(s) would be selected (refer to Para 11 below) and one person from every eligible household would be trained in IT literacy relevant to their need. The target group would be in the age group of 14-60 years.

6.0 Background & Justification:

- Information and Communications Technology (ICT) is an increasingly powerful tool for improving the delivery of basic services; and enhancing local development opportunities, participating in global markets etc. Throughout the world, governments are formulating strategies and policies to expand access to ICT and harness it for various development activities.
- The Indian ICT industry has made significant progress in the past few years and has contributed significantly to the Indian economy. The Information Technology has come up in a long way and has invaded almost in all fields of life. With the roll out of National e-Governance Plan, the ICT is being taken to remote corners of the country with access to the rural masses to draw the benefits of growth of IT and spread of Government services. To reap the benefits of this growth there is a need to bridge the digital divide by spreading IT literacy.
- Large section of population in India needs access to information such as market prices of goods they produce, about health services, about the structure and services of public visibility for improving the quality of their lives and livelihood, etc. Information Technology could provide access to knowledge, education and skills development. It is a known fact that use of Information Technology can also contribute towards universal access to education, equity in education, delivery of quality learning and teaching and more efficient education management, governance and administration.
- The National e-Governance Plan (NeGP), takes a holistic view of e-Governance initiatives across the country, integrating them into a collective vision, a shared cause. Around this

idea, a massive countrywide infrastructure reaching down to the remotest of villages is evolving, and large-scale digitization of records is taking place to enable easy, reliable access over the internet. The ultimate objective is to bring public services closer home to citizens, as articulated in the Vision Statement of NeGP:

"Make all Government services accessible to the common man in his locality, through common service delivery outlets, and ensure efficiency, transparency, and reliability of such services at affordable costs to realise the basic needs of the common man"

- **One of the objective of the National Policy on IT 2012 to make one person in every household in the country e-literate.**
- National Institute of Electronics and Information Technology (formerly DOEACC Society) is an autonomous Society under the Department of Electronics & Information Technology. NIELIT is offering an 80 hrs. Course viz. 'Course on Computer Concepts (CCC)'. The course content for CCC is available in all the 22 scheduled Indian languages and the same is made available in e-learning mode for free access to the aspirants of CCC course. National level examinations of CCC are conducted through on-line mode. In addition, NIELIT is also conducting a 40 hours course titled 'Basics of Computer Concepts' (BCC).
- For non IT literates an ACC (Appreciation of Computer Concepts Course) has been proposed by NIELIT. This is a 20 hours training course, which would provide the persons basic familiarity with using computer hardware and IT skills like word processing, internet browsing, emailing etc.
- Keeping the above in view, a Scheme on Mass IT Literacy has been formulated so that common non-IT literate citizens of the country are trained to become IT literate to enable them to participate in the democratic process more effectively and also enhance their livelihood.

7.0 Coverage of scheme

At least one block or more blocks in each State/UT would be covered (refer to Para 11 below) and one person in every eligible household would be imparted IT literacy training.

8.0 BROAD IMPLEMENTATION FRAMEWORK

CSC e-Governance Services India Limited, a special purpose vehicle setup to deliver e-Governance services to the rural population of India, would be implementing the scheme. There will be an implementation framework for the purpose of providing implementation support to various stakeholders and providing program management functions for Central & State Govt. CSC e-Governance Services India Limited would design an online monitoring mechanism through which registration of participants, attendance of participants, no. of participants appearing for examination and no. of participants certified etc. would be monitored. The following are the salient features of implementation framework:

- ### **8.1 Household Survey for selection of beneficiaries:** State(s) / UT(s) would select at least one block or more blocks in respective State(s) / UT(s) for implementing the scheme (refer to Para 11 below). A survey to identify the target group i.e. identification of beneficiaries of general, reserved (SC/ST) and BPL categories would be conducted in selected blocks. All the households where none of the person in the age group of 14 to 60 years are IT literate would become eligible for consideration under the scheme. Out of these eligible households, one person would be selected for imparting IT Literacy training. The selection of households and the beneficiary for training would be carried out by the States/UT's or through their designated implementing agency in collaboration with CSC-SPV. The household survey will be used as the base data for conducting this survey.
- (i) The survey of households in the Block(s) to identify the beneficiaries of general, reserved (SC/ST) and BPL categories would be carried out through the Village Level Entrepreneurs (VLEs) of the CSCs, wherever the CSCs are available. Where the CSCs are not available, the State Government would identify a suitable Government agency/NGO to carry the household survey.
 - (ii) The survey results would be verified and accepted by a Committee comprising of local Panchayat / Municipality, local village office and the VLE of the CSC. Where the survey

is being done by an agency other than the CSC, the said agency would substitute the CSC in this committee.

- (iii) Based on the prescribed norms (to be finalized by CSC-SPV duly vetted by Empowered Committee), the beneficiaries would be selected by the State/UT designated agency to undergo Level 1 or Level 2 training depending on the entry criteria.
 - (iv) Preference would be given to women beneficiary of an eligible household. The person to be trained would be decided by the family concerned.
 - (v) Each of the selected beneficiaries would also be required to submit an application form with a self declaration that he/she is not an IT literate.
 - (vi) The survey results would be digitized and made available on a portal to be created for the purpose. The IT literacy training would be implemented among the target group identified.
- 8.2** It is proposed that delivery through mobile phones of Level 1 IT literacy training would also be offered in addition to the physical delivery. The delivery through mobile phone is proposed as a supplementary facility which can be accessed by a large number of neo-IT literates to refresh content learnt during the physical training mode.
- 8.3** The physical delivery of IT literacy training would be done in PPP model through various partner agencies to be identified by the respective State Governments/UTs. These would include
- Adult Literacy Centres of D/o School Education & Literacy, MHRD
 - CSCs
 - NIELIT Centers and their accredited Centers
 - IGNOU Centres and their authorized Centres
 - Rural Self Employment Training Institutes (RSETI)
 - NGO's involved in IT Literacy
 - Companies with CSR provisions
 - Any other
- 8.4** Each partner agency would be assigned with a specified area of operation and target by the respective State Government/UT Administration in consultation with CSC-SPV
- 8.5** The partner agencies would need to have basic facilities to conduct the training as per the accreditation norms prescribed by the CSC-SPV like minimum number of computers (2 persons per computer), adequate connectivity, power back up, printers, webcam, scanners etc.
- 8.6** In order to distinctly identify each beneficiary and avoid duplicity, use of UID – Aadhaar no. of beneficiaries would be preferred, wherever possible/available. In case Aadhaar is not available, appropriate identification mechanism would be identified by CSC-SPV in consultation with respective State/UT.
- 8.7** Appropriate on-line reporting mechanism would be put in place by CSC-SPV for reporting/monitoring of the training programs by the partners / centres on daily basis in order to maintain transparency.
- 8.8** The partner agency would encourage and mobilize the selected beneficiaries in the block(s) to their training centre and ensure successful completion of the training as per norms prescribed in this regard.
- 8.9** After successful completion of the training, the partner agency would report periodically, the details of persons trained to the CSC-SPV.
- 8.10** The trained candidates shall have to undergo an online examination (as soon as the training is completed) by a recognized certifying agency. The training cost to the training agencies would be released by CSC-SPV only after the trained candidates are awarded certificates.

- 8.11** Out of the total target of 10 lakh candidates to be trained 9 lakh candidates would be supported by the Government out of which 50% seats (i.e. 4.5 lakh) would be reserved for SC/ST and BPL categories for which 100% training cost would be borne by Government. For the remaining 50 % seats (i.e. 4.5 lakh), 75% of the training cost would be borne by Government. The remaining 1 lakh candidates are to be trained by Industry, NGOs and others through their own resources/ under CSR.
- 8.12 Integration of various other IT Literacy efforts made by Industry, NGO's and others:**
 Various similar efforts to spread IT Literacy in the country like NASSCOM led National Digital Literacy Mission (NDLM), NGO's and others would be integrated under the IT Mass Literacy Scheme and necessary coordination in this regard would be done by the Programme Management Unit (PMU) set up by the CSC-SPV. NASSCOM led National Digital Literacy Mission would coordinate and bring all such efforts to a single platform under their umbrella. The CSC-SPV would coordinate and bring out necessary convergence of various partners in this regard. For such candidates, the training would be imparted by these agencies through their own resources and no financial support from government is envisaged. Once the broad content and examination/certifying norms are finalised, the candidates who are trained through NDLM partners, Industry, NGOs etc. would also be considered for awarding IT literacy certificates by the recognized Certifying Agency. Certification fee for upto 1 Lakh such candidates would be reimbursed for the successful candidates through CSC-SPV.
- 8.13 State/UT Governments:** Each of the State/UT government would be required to identify an existing State/UT level Implementing Agency in their State/UT which would in-turn liaise with CSC-SPV and ensure that targets of the scheme are achieved in a time bound manner. The role of States and UTs through their identified Implementing Agency would be:
- To sign an MoU with CSC-SPV and be the single point of contact on behalf of the State Government/UT w.r.t. implementation of the Scheme.
 - To identify the Block(s) in consultation with CSC-SPV, where IT Literacy programme would be implemented.
 - To facilitate sharing of resources already available with States/UTs to CSC-SPV.
 - To liaise, interact and coordinate with various agencies for conduction of survey to identify and select the beneficiaries.
 - To liaise, interact and coordinate with the various Govt. Agencies / stakeholders for formation of various State/District/Panchayat level committees for monitoring of the scheme
 - To select, liaise and coordinate with various training agencies (in consultation with CSC-SPV) for actual implementation of the scheme in Blocks.
 - To mobilize beneficiaries to IT Literacy Training Centers.
- 8.14 Certifying agencies viz. NIELIT/IGNOU/any other recognized agency:**
- To prepare a mechanism, standard norms and guidelines for design, development, delivery, assessment and certification for various courses in consultation with CSC-SPV.
 - To assess and certify the competence acquired at each level of IT Literacy.
 - To prepare guidelines and norms for accreditation of training/skilling institutions in terms of training/skilling infrastructure, labs, faculty/trainers, etc. in consultation with CSC-SPV.
 - To prepare norms for periodic monitoring and assessment of the quality of training partners/accredited institutions
 - A list of authorised agencies would be identified to act as accreditation agencies for the training centres as per prescribed norms
- 8.15 Industry, NGO's and others led IT literacy Initiatives:** Industry would be invited to participate in the scheme to carryout training to the beneficiaries as a part of the Corporate Social Responsibility (CSR). Similar initiatives by NGOs and others in this direction would also be appropriately recognized. The candidates trained under such initiatives would be made eligible to appear for certification exams to be conducted by the identified certifying agency. The certification cost of such successful candidates would be reimbursed through the CSC-SPV subject to a maximum of 1 lakh persons under the current scheme. The target would be covered

from those Districts/ Blocks in the States/ UTs, which are not being covered under the Government assigned locations to avoid overlap. The blocks for implementation would be decided in consultation with CSC-SPV.

- Each such agency would need to approach CSC-SPV for appropriate integration with the scheme
- The training contents would be shared with CSC-SPV
- The report of certified IT literate persons would be reported periodically to Programme Management Unit (PMU) being setup by CSC-SPV.

9.0 RESPONSIBILITIES OF DeitY AND IMPLEMENTING AGENCY

9.1 Responsibilities of DeitY

- (i) To setup an Empowered Committee for taking policy level decisions, finalise various norms, etc.
- (ii) To ensure time-bound implementation of the scheme and recommend fund release from second and subsequent installment, a project monitoring and steering mechanism in the form of Project Review and Steering Group (PRSG) would be put in place.
- (iii) An impact assessment of the scheme would be carried out through a third party at the end of the scheme.
- (iv) To provide necessary funds to the Implementing Agency on the recommendation of the PRSG, and/or assessment by DeitY and as approved by DeitY.
- (v) To assist in expediting issues related to the progress of this scheme, co-ordination with the relevant Govt. departments/ organisations/ institutions and other agencies concerned.
- (vi) To take up any other issues and aspects related to the Scheme.

9.2 Responsibilities of Implementing Agency – CSC-SPV

The implementation, management and monitoring of the scheme would be carried out by CSC-SPV. The CSC-SPV-PMU would have the following objectives:

- (i) Coordination with various stakeholders including other players like industries, NGO's, etc. involved in similar initiatives like NDLM
- (ii) Develop curriculum Framework / Courseware – Multilingual Content Bank in consultation with NIELIT, IGNOU, NDLM partners, etc
- (iii) Accreditation norms for training centres in consultation with accrediting agencies like NIELIT, etc
- (iv) Beneficiary selection, Registration and monitoring of training – develop norms and carryout implementation
- (v) Examination and certification norms in consultation with NIELIT, IGNOU, Industry, etc
- (vi) Delivery of e-content through mobile phones for Level-1 of IT literacy training
- (vii) Conduct workshops/seminars and other awareness campaign for various stakeholders to create awareness about the scheme
- (viii) Overall coordination, implementation and management of entire scheme
- (ix) To sign an MoU with DeitY and be the single point of contact on behalf of the State Government/UT w.r.t. implementation of the Scheme.
- (x) To create suitable monitoring mechanism, including Aadhar based identification, wherever possible, to avoid double counting and ensure proper monitoring.
- (xi) To provide periodic information to DeitY as per format to be provided for monitoring the implementation of the scheme.
- (xii) To ensure that all the deliverables will be completed within the allotted timeframe and budget. Any deviation should be duly recommended by PRSG for approval of DeitY.

9.3 The Implementing Agency shall ensure that all the activities of the scheme are completed as per strict timelines.

10.0 Levels of IT Literacy Training and course duration:

10.1 Entry and Exit criteria:

It is proposed to impart IT Literacy training to the persons at either of the two levels of courses (Level 1 or Level 2) depending on the entry criteria as follows:

Level	L1	L2
Entry Criteria	Non IT literate - Illiterate and upto 7 th standard passed	Non IT literate with at least 8th standard pass
Exit Criteria	The prospective candidate will be e-literate. Able to use computers and search internet for information, send & receive e-mails, etc,	Besides the ability to use and operate computer, the candidate would be able to access the e-Governance Services also.

The survey team would verify the eligibility of each person of a household in the selected Block(s) and depending upon eligibility criteria, the level of IT literacy training would be decided for each beneficiary.

10.2 Broad content for IT Literacy Training:

Level	L1	L2
Scope	The basic level IT Literacy Training would be provided to non IT literates so that they can communicate more effectively using computers Digital access device and internet. The trainees would also be trained to access information on healthcare/ agriculture/ rural development schemes/ finance etc. The course duration for this Level will be approx. 20 hours.	Besides basic level IT Literacy, the trainees will also be trained to effectively interact with the Govt. System, G2C & B2C services. etc. The course duration for this Level will be approx. 40 hours.
Broad Content	How to Operate a computer, Perform operations on the computer, Access the Internet and finding the information of interest,	How to interact with Government System, G2C & B2C, Knowing computer, Operating Computer using GUI Based Operating System, Understanding Word Processing, Communicating using the Internet and web browsers, Make bill payments, etc.

- (i) The task of content generation / collation / management / aggregation – creation of content bank etc is included as an objective of the PMU implemented by CSC-SPV, which would be implemented in consultation with various stakeholders like NIELIT, IGNOU, and Industry (including NDLM partners) etc.
- (ii) The content developed for the purpose of IT literacy training would be made available in 22 official languages.
- (iii) For persons who cannot read and write, audio/visual/touch etc. based content would be developed. For those who can read and write, textual, structured, audio, video, and applications based content would be made available. Efforts would be made to design target beneficiaries specific contents with the use of local/localized resources.
- (iv) The IT Literacy training would preferably be imparted by grouping the beneficiaries into homogenous groups
- (v) Appropriate feedback from beneficiaries and trainers for content enhancements would be taken to modify/realign the content as per the needs of beneficiaries.
- (vi) Emphasis would be given on use/operating of digital access device(computers, tablets, etc.) for navigating through various applications such as, opening internet, browse for information, search for information, listen to and watch audio and video, etc.

- (vii) Other IT literacy courses developed by various agencies in this field can also be considered for imparting IT Literacy training subject to fulfilling certain minimum requirements such as approval of content, daily reporting of training program, process for conduct of exams and fulfill the criteria for selection of the participants etc. Once approved, it would be acceptable to administer the training according to the approved courses.
- (viii) An Expert group would be setup under the CSC-SPV to ratify the contents. A Multilingual centralized pool of content would be created by CSC-SPV that would be relevant especially to rural masses. The content would be available in local languages with local contextualization to the extent possible to make it aligned to the needs of the beneficiaries.
- (ix) The scheme shall also include a provision for incentive to meritorious candidates in the form of a pathway to higher level skilling, providing Aakash tablet, etc. A provision of Rs. 1 Crore is kept aside for the same.
- (x) The CSC-SPV shall develop a stringent mechanism for identification of training partners and training centres, which would include norms for infrastructure, faculty, etc.
- (xi) The CSC-SPV shall also bring out appropriate bio-metric linked daily attendance mechanism for the trainees. Similar biometric attendance mechanism would also be enforced for the examination centres.
- (xii) The selection of beneficiaries would be carried out through a transparent process. The list of selected beneficiaries would be displayed at appropriate locations for facilitating verification and social audit.

11. IT Literacy training targets for the State(s) / UT(s) / Industry:

- 11.1** The basic goal of the IT Mass Literacy Scheme is to empower citizens of the country. In order to effectively implement the scheme in the country, all the states and UTs are categorized into three broad categories i.e. Category A, B and C based on population of the States / UTs. The category wise table indicating the names of States/UTs and their training targets is at **Annexure-I**.
- 11.2** In addition to above, the Industry under their Corporate Social Responsibility(CSR), NGOs and others(not other-wise covered under the scheme) would be assigned a target of making 1 lakh persons IT literate. The states / blocks for implementation would be decided in consultation with CSC-SPV. The target assigned to industry should be covered from those Districts/ Blocks in the States/ UT, which are not being covered under the Government assigned locations to avoid overlap.
- 11.3** The implementation of the scheme would be carried out in around 5 - 7 Districts in Category A States, 4 - 5 Districts in Category B and 2 - 3 Districts in Category C States/ UTs to take into account the regional/ geographical distribution/ spread.

12. Monitoring of the Scheme:

- 12.1 At Central Govt. Level:** An Empowered Committee will be constituted under the chairmanship of Secretary, DeitY. This committee will be empowered to take decisions regarding any policy level interventions in the scheme. (To be coordinated by DeitY)
- 12.2 Project Review and Steering Group(PRSG)** would be constituted by DeitY to ensure time-bound implementation of the scheme and recommend fund release (To be coordinated by DeitY).
- 12.3 At State Government level:** Apex committee headed by the Principal Secretary(IT) with representative of Department of Education, Panchayati Raj & Social Welfare (To be coordinated by CSC-SPV).
- 12.4 District level Committee:** e-Governance Society under the Chairmanship of District Magistrate/ Collector with concerned Department. & representative of NGO / implementing agency to oversee / monitor the implementation at the block level (To be coordinated by CSC-SPV).

12.5 Periodic concurrent evaluation of the scheme implementation would be done through a third party by the Implementing Agency i.e. CSC-SPV.

12.6 An **Impact Assessment** study would be conducted by a 3rd party after the completion of the scheme by the Implementing Agency i.e. CSC-SPV.

12.7 Social Auditing of scheme: Social auditing of the scheme during the implementation would be carried out by CSC-SPV by involving school principals, well reputed NGOs, etc at the respective blocks.

13. FINANCIAL DETAILS:

13.1 The Budget outlay of the Scheme will be Rs.97.02 crore (approx.) spread over a period of 18 months to be implemented by CSC-SPV with Rs. 89.71 crore (approx.) as Grant-in-aid from DeitY. The relevant details are at **Annexure-II**.

13.2 The partner agencies would be eligible for:

- (i) Assistance @ 75% of course fee for general category trainees (25% of the course fee to be borne by trainees)
- (ii) Assistance @ 100% of course fee for SC/ST and BPL category trainees
- (iii) The training agencies would be provided with the assistance towards course fee as above by CSC-SPV subject to the number of trained persons being awarded certificate by the certifying agency.
- (iv) 100% Certification cost for 10 lakh persons shall be provided to certifying agency (including candidates trained by Industry, NGO's and others)

13.3 To encourage the candidates from BPL category, each of the BPL category candidate would be provided wage loss compensation based on the average MNREGA wage rates i.e. Rs. 15/- per hour for undergoing IT Literacy Training. The wage compensation rates will be Rs. 300/- and Rs. 600/- respectively for Level I & 2 courses. The wage loss compensation would be directly credited into the bank account of the BPL category beneficiaries by CSC-SPV on being awarded certificate by the certifying agency. A provision for supporting upto 30% of BPL category beneficiaries i.e. 2.70 lakhs (at two levels) would be provided under the scheme.

13.4 State Government/UT's identified Implementing Agencies shall be provided with an assistance @ 5 % of the cost of persons made IT literate towards overhead cost and monitoring the scheme in their State/UT.

13.5 The Grants-in-Aid will be regulated in accordance with the provisions contained in Chapter 9 of the General Financial Rules, 2005, as amended from time to time, read with the Government of India's decisions incorporated there-under, and any other guidelines which may be issued in this regard. The Implementing Agency would also be required to accept and sign the standard Terms & Conditions of Grants-in-Aid of DeitY. All financial transactions will be subject to the requirements of the *Fiscal responsibility & Budget Management Act*.

13.6 Broad guidelines for release of Grants-in-Aid:

- (i) The request for fund release for the 1st installment to the Implementing Agency would be subject to recommendations by the Empowered Committee.
- (ii) All subsequent releases to be based on the recommendations of the Project Review & Steering Group (PRSG) to be constituted by DeitY. The fund release would be based on target achieved in terms of actual candidates certified under the Scheme and subject to receipt of Utilisation Certificate for the previous installment(s).

TRAINING TARGETS

Level-wise breakup:

Sl. No.	Description	No. of persons (in lakh)	
		To be trained and supported by Government	To be trained by Industry
(i)	Persons to be trained for Level 1 Course	6.30	0.70
(ii)	Persons to be trained for Level 2 Course	2.70	0.30
(iii)	Total persons to be trained at 2 levels	9.00	1.00
	Total Target	10.00	

State/UT-wise breakup:

Sl. No.	Category of States/UT's	No. of persons to be trained per State/UT	Total persons to be trained under each Category
(i)	A (10 States)	60,000	6,00,000
(ii)	B (10 States)	20,000	2,00,000
(iii)	C (15 States/UTs)	6,666	1,00,000
(iv)	Total persons to be trained and supported by Government		9,00,000
(v)	Target to Industry under CSR, NGOs and others		1,00,000
(vi)	Total persons to be trained		10,00,000

Categorization of States/UTs:

Category A (10 States)	Category B (10 States)	Category C (15 States/UTs)
Uttar Pradesh Maharashtra Bihar West Bengal Andhra Pradesh Madhya Pradesh Tamil Nadu Rajasthan Karnataka Gujarat	Odisha Kerala Jharkhand Assam Punjab Chhattisgarh Haryana Jammu & Kashmir Uttarakhand NCT of Delhi	Himachal Pradesh Tripura Meghalaya Manipur Nagaland Goa Arunachal Pradesh Mizoram Sikkim Puducherry Chandigarh Andaman & Nicobar Dadra & Nagar Haveli Daman & Diu Lakshadweep

ANNEXURE-II

(i) Overall Financial details of the Scheme

(₹ in crore)

S.No.	Particulars		Amount
(i)	Training Fee	Level 1 @Rs. 500/- per person	6.30 lakh persons 31.50
		Level 2 @Rs.1,000/- per person	2.70 lakh persons 27.00
(ii)	Certification cost: Level 1 & 2 @Rs. 100 x 10.0 lakh persons = Rs. 10.00 crore (includes 1.00 lakh candidates trained by Industry)		10.00
(iii)	Provision for wage loss compensation to approx 30% BPL category trainees Level 1 - 1.89 lakh trainees x Rs.15/hour x 20 Hrs Level 2 - 0.81 lakh trainees x Rs.15/hour x 40 Hrs		10.53
(iv)	PMU, Overheads, conduction of survey, MIS for managing and monitoring the scheme, development of course material, development and delivery of e-content through mobile, Publicity, awareness cost, Accreditation/monitoring of training agency, assistance to the Stare /UTs, impact assessment, Social audit, etc. (Details given below)		16.99
(v)	Incentive to meritorious candidates		1.00
	Total Budget Outlay		97.02 (approx)
(vi)	Contribution from trainees as fees		
	Fee charged from General Candidates @ 25% of course fee (Total General candidates are 50% of the total target)	Level 1 – 3.15 lakh trainees @Rs 125/-	3.94
		Level 2 – 1.35 lakh trainees @Rs 250/-	3.37
	Total Contribution from trainees as fees		7.31
	Total GIA from DeitY = (Total budget outlay – Trainees contribution)		89.71 (approx.)

(ii) Programme Management Unit – Financial Details

(Rs. in lakh)

Sl. No	Particulars	Amount
1	Curriculum Framework and Courseware	85.00
2	Development and Maintenance of Online Registration and Monitoring Tool and Hosting	64.00
3	Conducting Household Survey & Digitization Cost	550.00
4	Advocacy and Awareness Generation Cost	131.25
5	Salary	306.46
6	Office Expenses	60.00
7	Equipment	24.32
8	Travel	60.00
9	Contingencies	55.00
10	Evaluation, Social Audit and Impact Assessment	70.00
11	Monitoring Support for State/ UT Agencies @ 5% of Training Cost	292.50
	Total Cost	1698.53